

**APPENDIX D****2015-16 & 2016-17 - Schedule of Budget Proposals to be Approved****Budget Savings Proposals**

Reference	Brief Detail	Responsible Officer	2015/16 (£'000)	FTE 2015/16	2016/17 (£'000)	Page No	EIA Required	EIA Page No
D040	Review District Arrangements	Colette Kelly	180	0.0		126	Yes	129
C045	Children's Services Redesign	Kim Scragg	1,261	14.0	1,261	132	Yes	139
C046	Adult Social Services - Redesign	Maggie Kufeldt	6,197	7.0	5,132	175	Yes	190
D064C	Use of Additional Resources to Support the Budget Process	Anne Ryans	120	0.0		284	No	n/a
<b>Total Savings Proposals</b>			<b>7,758</b>	<b>21.0</b>	<b>6,393</b>			

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